

Report to The Portland Public Schools Board of Directors

Date: May 31, 2022

From: Bond Accountability Committee

Subject: BAC Report 3!

Committee Charge

made available to the other members. In addition to the program administration update, the meeting primarily focused on the 2019 Bond Health and Safety Project, and 2020 Bond Capacity Project and Infrastructure Project.

Report

- C "The BAC reviewed the 2010 Bond Debt and Safety Project, and 2020 Bond Capacity Project and Infrastructure Project report during this period.
- C Based on the information provided by the Council, it appears that the Council district is proceeding with the intent of the scope of work specified in the other approved bond projects. The project team are proactively working to mitigate potential scope implications due to current supply chain and cost escalation issues. 2020 Bond Capacity and Infrastructure projects identified to date are in various stages of implementation and in some cases the scope is not fully defined.

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- C "The majority of the project - in the 2018 Health and Safety Program and the 2020 Infrastructure Program are in alignment - in the goal and principle of the Sustainable Facilities Plan and in some cases, after Equality for Example, have exceeded the goal
- C Business ' Healthy performance is presented for capital improvement program or project
- " The metric is based on actual pending. Again, the district goal of 1? J2 Based on the information provided by the table it appears that the council district is committed and - or in - every hard to achieve their business healthy goal, despite not always achieving the goal for every project
- C "The majority of the project - in the 2018 Health and Safety Program and the 2020 Infrastructure Program are project achieving the district standard for lower maintenance and improved operational efficiency, sustainability and improved building longevity
- C Roofing project and Seismic improvement project - in the 2018 Health and Safety and 2020 Infrastructure are addressing various seismic issues - in the \$ \$\$ facilities
- C ADA issues are being addressed - in the 2018 Health and Safety Program 2020 ADA improvement - or cope is not defined at this time
- C ; or force ' Healthy performance is presented for capital improvement program or project
- Generally, the district appears to be on

